

City of Wichita dba Wichita Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Service Consumption

8,196,704 Annual Passenger Miles (PMT)
1,262,839 Annual Unlinked Trips (UPT)
4,387 Average Weekday Unlinked Trips
2,344 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 70015
Reporter Type: Full Reporter

Service Area Statistics

159 Square Miles
382,386 Population

Service Supplied

2,451,127 Annual Vehicle Revenue Miles (VRM)
153,704 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|---------|-----------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Demand Response | 23 | - | \$289,269 | \$0 | \$0 | \$0 | \$289,269 |
| Bus | 43 | - | \$0 | \$0 | \$0 | \$5,550 | \$5,550 |
| Total | 66 | - | \$289,269 | \$0 | \$0 | \$5,550 | \$294,819 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$2,427,584 | \$270,996 | \$289,269 | 783,551 | 81,032 | 683,702 | 32,605 | 0.0 | 24 | 23 | 4.2% | 2.5 |
| Bus | \$10,428,221 | \$1,517,044 | \$5,550 | 7,413,153 | 1,181,807 | 1,767,425 | 121,099 | 0.0 | 53 | 43 | 18.9% | 6.1 |
| Total | \$12,855,805 | \$1,788,040 | \$294,819 | 8,196,704 | 1,262,839 | 2,451,127 | 153,704 | 0.0 | 77 | 66 | 14.3% | |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.55 | \$74.45 |
| Bus | \$5.90 | \$86.11 |
| Total | \$5.24 | \$83.64 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$3.10 | \$29.96 | 0.1 | 2.5 |
| Bus | \$1.41 | \$8.82 | 0.7 | 9.8 |
| Total | \$1.57 | \$10.18 | 0.5 | 8.2 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|------------------------------|-------------|-------|
| Fares and Directly Generated | \$2,138,132 | 16.6% |
| Local Funds | \$4,095,063 | 31.8% |
| State Funds | \$1,409,388 | 11.0% |
| Federal Assistance | \$5,228,320 | 40.6% |

Total Operating Funds Expended \$12,870,903 100.0%

Sources of Capital Funds Expended

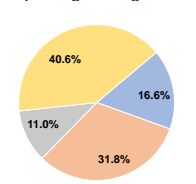
| | | |
|------------------------------|-----------|-------|
| Fares and Directly Generated | \$7,620 | 2.6% |
| Local Funds | \$57,440 | 19.5% |
| State Funds | \$225,319 | 76.4% |
| Federal Assistance | \$4,440 | 1.5% |

Total Capital Funds Expended \$294,819 100.0%

Summary of Operating Expenses (OE)

| | | |
|--|--------------|--------|
| Labor | \$8,676,450 | 67.5% |
| Materials and Supplies | \$1,702,390 | 13.2% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$2,476,965 | 19.3% |
| Total Operating Expenses | \$12,855,805 | 100.0% |
| Reconciling OE Cash Expenditures | \$15,098 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources

